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ACOMPANHAMENTO DA TAXA ADMINISTRATIVA PARA 2020

Remuneração dos servidores Ativos, Inativos e Pensionistas

2019	Ativos	Inativos	Pensionistas	Total
JAN	6.355.573,31	1.192.890,96	133.022,00	**7.681.486,27**
FEV	6.238.628,72	1.189.194,52	133.022,00	**7.560.845,24**
MAR	6.459.242,62	1.195.403,71	133.022,00	**7.787.668,33**
ABR	6.576.688,33	1.199.400,96	127.308,06	**7.903.397,35**
MAI	7.160.583,57	1.197.909,87	127.374,75	**8.485.868,19**
JUN	7.480.705,74	1.455.864,66	124.487,05	**9.061.057,45**
JUL	6.942.377,72	1.271.202,53	134.278,56	**8.347.858,81**
AGO	6.893.508,54	1.264.448,73	148.521,89	**8.306.479,16**
SET	7.026.344,96	1.294.813,98	141.433,70	**8.462.592,64**
OUT	6.930.018,39	1.297.952,38	139.312,22	**8.367.282,99**
NOV	7.014.795,66	1.291.754,15	139.312,22	**8.445.862,03**
DEZ	14.381.425,39	2.575.436,03	293.119,63	**17.249.981,05**
Total	**89.459.892,95**	**16.426.272,48**	**1.774.214,08**	**107.660.379,51**
			Limite da Taxa Administrativa	**2.153.207,59**
			Taxa Administrativa Mensal	**179.433,97**

2020	Tx. Adm. Mensal	Realizado	Diferença	%
JAN	179.433,97	1.415,64	178.018,33	**0,00%**
FEV	179.433,97	12.744,32	166.689,65	**0,01%**
MAR	179.433,97	13.201,81	166.232,16	**0,01%**
ABR	179.433,97	6.512,88	172.921,09	**0,01%**
MAI	179.433,97	9.421,54	170.012,43	**0,01%**
JUN	179.433,97	12.569,62	166.864,35	**0,01%**
JUL	179.433,97	8.072,58	171.361,39	**0,01%**
AGO	179.433,97	10.587,66	168.846,31	**0,01%**
SET	179.433,97	8.124,31	171.309,66	**0,01%**
OUT	179.433,97	3.538,73	175.895,24	**0,00%**
NOV	179.433,97	13.870,48	165.563,49	**0,01%**
DEZ	179.433,92	11.336,75	168.097,17	**0,01%**
Total	**2.153.207,59**	**111.396,32**	**2.041.811,27**	**0,10%**